

		SALES TAX														
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Jan	\$	82,930.43	87,588.92	87,660.17	76,918.56	82,365.90	96,299.63	90,550.33	713,297.12	76,388.66	93,477.13	91,203.63	110,410.63	115,889.73	118,048.66	107,987.36
Feb	\$	66,171.94	78,791.98	80,771.84	74,594.29	87,148.44	83,342.93	80,745.04	83,424.93	87,404.87	94,282.24	91,494.25	110,410.63	115,889.73	118,048.66	107,987.36
Mar	\$	84,276.00	68,647.94	78,131.09	83,336.51	81,341.68	100,458.80	105,518.76	101,624.61	96,799.68	95,038.72	97,130.78	110,410.63	115,889.73	118,048.66	107,987.36
Apr	\$	77,833.81	100,720.18	107,002.97	82,917.46	85,831.63	90,829.77	100,332.64	86,205.77	86,205.77	96,799.68	97,130.78	110,410.63	115,889.73	118,048.66	107,987.36
May	\$	70,221.59	74,387.81	66,878.26	75,787.83	85,676.39	69,176.34	70,781.59	85,951.98	88,141.97	87,934.10	79,514.09	110,410.63	115,889.73	118,048.66	107,987.36
Jun	\$	106,565.35	102,723.10	86,819.60	100,617.89	101,429.18	112,228.92	121,594.77	101,429.18	85,863.76	101,481.81	106,697.19	138,213.72	124,954.18	109,574.50	108,518.31
Jul	\$	89,967.72	97,829.14	110,650.13	89,153.00	115,310.11	109,310.07	120,823.08	112,432.06	128,270.77	128,270.77	111,214.29	109,574.50	138,213.72	124,954.18	109,574.50
Aug	\$	65,608.79	65,536.93	59,931.02	71,576.40	73,462.30	64,668.31	73,462.30	68,819.14	82,270.77	79,979.68	90,286.35	113,897.55	122,721.35	116,894.64	110,912.37
Sep	\$	88,504.66	98,445.22	84,298.81	78,926.47	89,326.67	97,331.48	97,331.48	88,959.65	88,959.65	88,959.65	96,442.70	102,434.98	114,233.38	105,799.64	105,799.64
Oct	\$	73,108.02	74,766.97	64,170.10	88,737.35	84,934.91	93,934.00	78,028.93	61,867.17	81,652.32	76,950.18	87,796.60	89,998.02	99,445.65	110,865.03	110,865.03
Nov	\$	85,366.45	86,099.50	100,293.86	100,507.76	102,994.97	115,823.40	98,338.92	135,874.14	103,982.59	117,482.34	100,230.86	122,721.35	116,894.64	110,912.37	110,912.37
Dec	\$	97,850.50	1,023,017.92	1,042,910.60	1,043,114.89	1,107,535.98	1,151,049.27	1,125,117.51	1,322,110.87	1,144,804.06	1,160,654.00	1,179,971.90	1,311,762.96	1,338,654.14	1,324,428.66	570,918.64
Totals	\$	81,570.88	85,251.49	85,909.22	86,928.24	92,294.67	95,920.77	93,759.79	94,524.57	98,400.34	96,704.50	98,330.99	109,310.07	111,513.18	111,035.72	114,183.73

		SALE COUNTY LAW ENFORCEMENT TAX														
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Jan	\$	62,246.96	65,852.03	65,699.28	57,687.95	61,780.49	72,221.48	67,891.10	84,927.26	67,289.07	70,105.31	68,402.56	82,807.78	86,912.54	88,535.43	80,990.40
Feb	\$	50,038.27	59,049.39	60,250.17	58,946.23	65,399.84	62,513.38	49,044.51	59,595.92	70,571.21	61,429.73	61,120.67	68,720.72	72,271.24	84,164.07	99,654.69
Mar	\$	63,129.39	51,316.67	50,398.90	62,502.25	61,001.51	75,938.81	79,139.07	68,938.52	72,222.84	78,778.68	72,860.23	80,962.80	89,627.82	79,781.52	76,392.82
Apr	\$	58,313.39	75,516.25	80,222.37	62,198.42	64,365.84	72,503.29	75,248.88	65,029.85	72,506.04	69,828.31	69,547.57	53,502.34	78,824.51	86,591.60	89,722.35
May	\$	52,565.30	55,765.06	49,960.70	56,840.57	63,220.47	51,959.68	63,028.95	64,062.10	67,682.97	66,062.10	59,635.96	59,635.96	75,904.72	75,444.04	81,388.69
Jun	\$	79,908.09	77,049.73	66,538.62	75,444.35	76,073.28	84,170.31	91,116.56	76,093.87	64,387.59	76,142.21	80,023.60	103,660.52	93,265.81	82,180.91	82,180.91
Jul	\$	66,406.16	73,350.94	83,000.83	68,864.01	86,533.03	81,995.99	75,617.93	84,324.83	94,317.00	77,963.50	83,410.85	83,410.85	85,420.93	86,356.29	86,356.29
Aug	\$	49,283.65	49,152.95	44,873.69	53,143.44	55,335.53	48,515.94	55,027.18	61,583.29	61,583.29	59,984.60	67,714.59	85,423.10	92,040.80	87,626.27	87,626.27
Sep	\$	66,369.83	65,645.20	84,138.91	86,811.12	86,281.60	80,055.09	92,936.57	79,665.41	96,195.57	93,883.63	93,427.45	85,279.52	90,726.88	83,184.08	83,184.08
Oct	\$	65,501.58	73,833.52	63,221.69	59,780.57	66,668.14	67,761.67	72,999.27	66,718.42	60,871.44	67,182.46	76,825.57	85,674.89	87,927.90	79,342.01	79,342.01
Nov	\$	54,928.15	56,070.97	47,984.58	66,393.20	63,788.84	70,376.99	58,478.14	46,544.70	60,871.44	65,447.10	65,847.47	67,498.43	85,674.89	87,927.90	83,184.08
Dec	\$	64,025.53	64,567.02	77,470.20	75,378.81	77,281.25	86,980.55	86,980.55	101,989.65	77,962.52	84,111.93	75,173.12	92,052.02	89,257.26	85,076.90	85,076.90
Totals	\$	733,015.40	767,234.83	781,759.94	781,987.92	828,639.59	863,928.18	844,288.64	848,836.36	856,299.91	860,608.11	884,979.64	983,821.34	1,003,622.00	999,317.34	428,188.95

		SALE COUNTY LAW ENFORCEMENT TAX (SUNSETS IN SEPTEMBER 2024)														
		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Jan	\$	18,480.25	29,633.80	17,650.56	18,677.71	23,915.64	21,825.05	63,624.69	54,628.48	46,905.45	78,330.22	-	-	-	-	-
Feb	\$	27,405.49	38,089.78	31,659.92	47,654.94	41,017.42	30,503.22	63,556.84	66,432.81	70,527.48	114,259.50	-	-	-	-	-
Mar	\$	28,590.48	45,680.54	19,010.73	26,967.95	53,037.61	74,883.35	63,672.91	47,766.10	47,766.10	72,822.03	-	-	-	-	-
Apr	\$	21,761.80	16,004.82	22,937.03	23,416.45	27,870.42	27,079.96	47,285.13	51,290.51	62,924.99	97,144.70	-	-	-	-	-
May	\$	29,664.05	22,464.77	24,289.48	22,956.76	48,712.58	51,300.92	44,076.30	58,326.16	64,840.79	80,999.13	-	-	-	-	-
Jun	\$	18,683.95	18,332.40	25,013.94	24,970.81	40,722.92	42,970.81	40,010.49	55,488.28	56,079.84	-	-	-	-	-	-
Jul	\$	19,822.91	18,794.40	61,534.47	22,880.80	28,527.40	43,230.86	40,465.74	39,593.96	104,289.93	-	-	-	-	-	-
Aug	\$	35,477.35	24,998.20	21,135.48	25,880.00	52,067.28	62,874.39	54,501.46	52,067.28	88,017.49	116,834.64	-	-	-	-	-
Sep	\$	14,658.55	13,465.59	24,261.62	17,841.46	38,465.62	44,074.39	60,286.39	69,121.83	80,472.06	-	-	-	-	-	-
Oct	\$	17,038.48	11,165.59	4,489.81	25,241.51	20,336.87	44,074.39	50,246.39	37,122.23	97,962.19	-	-	-	-	-	-
Nov	\$	50,383.99	24,003.44	20,384.80	32,683.39	48,910.21	50,295.96	65,760.85	38,092.25	61,331.95	-	-	-	-	-	-
Dec	\$	37,427.49	12,125.60	24,808.69	19,834.69	47,022.67	47,732.44	65,360.58	66,660.48	89,334.35	-	-	-	-	-	-
Totals	\$	319,065.79	275,142.94	297,056.53	308,250.47	470,606.64	616,098.60	641,537.80	655,165.56	888,279.67	74,023.31	-	-	-	-	-

		ECONOMIC DEVELOPMENT SALES TAX											
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Jan	\$	88,900.25	90,814.86	110,265.48	115,667.61	118,001.96	107,594.00	-	-	-	-	-	-
Feb	\$	80,521.43	81,574.94	91,325.34	96,157.30	112,762.21	132,908.23	-	-	-	-	-	-
Mar	\$	100,581.58	96,938.20	113,152.98	101,148.11	106,910.22	101,782.35	-	-	-	-	-	-
Apr	\$	91,961.57	107,350.84	70,922.64	104,801.32	115,251.32	115,761.21	-	-	-	-	-	-
May	\$	86,349.98	79,132.43	116,929.62	100,994.38	96,916.60	108,503.43	-	-	-	-	-	-
Jun	\$	101,441.50	105,744.19	137,959.97	124,274.90	109,448.58	-	-	-	-	-	-	-
Jul	\$	102,903.41	110,981.73	110,031.65	113,975.94	114,998.07	-	-	-	-	-	-	-
Aug	\$	79,860.53	90,132.32	113,932.65	123,073.78	116,506.73	-	-	-	-	-	-	-
Sep	\$	121,989.58	123,661.36	119,107.05	120,919.88	110,011.81	-	-	-	-	-	-	-
Oct	\$	95,073.39	102,323.63	113,489.38	105,931.87	105,931.87	-	-	-	-	-	-	-
Nov	\$	15,341.02	76,864.65	87,865.32	89,833.88	110,294.53	-	-	-	-	-	-	-
Dec	\$	64,806.01	117,369.82	100,153.97	122,699.18	118,882.76	-	-	-	-	-	-	-
Totals	\$	79,847.03	1,143,817.70	1,176,473.79	1,310,018.02	1,324,038.99	1,329,491.31	1,324,038.99	1,329,491.31	1,329,491.31	1,329,491.31	1,329,491.31	1,329,491.31

		LAW ENF. TAX		USE TAX		LAW - SUNSET		ECON DEV	
		Down	Up	Down	Up	Down	Up	Down	Up
SALES TAX	\$	(8,333.66)	7,944.65	(16,145.67)	26,165.34	(2,822.73)	2,690.18	(11,257.78)	11,586.83
TOTAL USE TAX	\$	5,489,269.91							